

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2018" is a Money Bill.

PEARNEL P. CHARLES, CD, MP, JP
Speaker

JAMAICA

No. 08 – 2018

I assent,



P. L. Allen

Governor-General.

28th day of March 2018

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2019 and to appropriate the sums granted in this Session of Parliament.

[29th day of March 2018]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2018.

Short title.

Expenditure
Authorized.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, Four hundred and fifty four thousand, seven hundred and seventy two million, nine hundred and twelve thousand dollars, as specified in the Schedule for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2019.

Appropriation
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated to defray the charges of the services and purposes as specified in Column I of the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2018.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the Heads of Expenditure as specified in Column I of the Schedule, in the sums respectively set out in Column III of the Schedule.

SCHEDULE		(Section 3)	
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000	
1000	His Excellency the Governor- General and Staff	67,945.0	1,694.0
2000	Houses of Parliament	1,091,329.0	
3000	Office of the Public Defender	115,081.0	
4000	Office of the Contractor-General	305,258.0	
5000	Auditor-General	695,148.0	10,000.0
6000	Office of the Services Commissions	305,109.0	
7000	Office of the Children's Advocate	174,090.0	
8000	Independent Commission of Investigations	397,907.0	144,176.0
15000	Office of the Prime Minister	5,246,985.0	1,235,000.0
15000B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	5,516,555.0	125,000.0
15010	Jamaica Information Service	649,339.0	85,973.0
15020	Registrar-General's Department and Island Records Office		910,488.0
16000	Office of the Cabinet	510,953.0	
16000B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	1,438,600.0	
16049	Management Institute for National Development	161,978.0	337,818.0
17000	Ministry of Tourism	11,529,503.0	105,864.0
19000	Ministry of Economic Growth and Job Creation	9,711,496.0	1,651,419.0
19000A	Ministry of Economic Growth and Job Creation, Capital	942,297.0	
	Carried Forward	38,859,573.0	4,607,432.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	38,859,573.0	4,607,432.0
19000B	Ministry of Economic Growth and Job Creation, Capital, Multilateral/Bilateral Programme(s)	19,384,093.0	
19046	Forestry Department	864,227.0	7,400.0
19047	National Land Agency	526,673.0	1,652,485.0
19048	National Environment and Planning Agency	956,410.0	131,311.0
19050	National Works Agency	680,049.0	1,344,364.0
20000	Ministry of Finance and the Public Service	56,167,512.0	
20000A	Ministry of Finance and the Public Service, Capital	3,008,930.0	
20000B	Ministry of Finance and the Public Service, Capital, Multilateral/Bilateral Programme(s)	2,066,166.0	
20011	Accountant-General	795,760.0	
20012	Jamaica Customs Agency		9,634,516.0
20019	Pensions	8,389,976.0	
20056	Tax Administration Jamaica	8,966,227.0	
26000	Ministry of National Security	23,011,178.0	495,561.0
26000A	Ministry of National Security, Capital	11,014,386.0	60,000.0
	Carried Forward	174,691,160.0	17,933,069.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	174,691,160.0	17,933,069.0
26000B	Ministry of National Security, Capital, Multilateral/Bilateral Programme(s)	1,550,060.0	
26022	Police Department	35,315,316.0	781,000.0
26024	Department of Correctional Services	7,052,010.0	10,000.0
26053	Passport, Immigration and Citizenship Agency		2,449,099.0
26057	Institute of Forensic Science and Legal Medicine	740,955.0	
28000	Ministry of Justice	1,708,668.0	674,400.0
28000A	Ministry of Justice, Capital	1,320,659.0	
28000B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	555,241.0	
28023	Court of Appeal	173,861.0	
28025	Director of Public Prosecutions	465,838.0	
28026	Family Courts	272,497.0	
28027	Parish Courts	1,675,576.0	
28028	Revenue Court	4,021.0	
28029	Supreme Court	933,000.0	
28030	Administrator-General	279,718.0	230,000.0
28031	Attorney-General	910,655.0	
28033	Office of the Parliamentary Counsel	166,487.0	
	Carried Forward	227,815,722.0	22,077,568.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	227,815,722.0	22,077,568.0
28052	Legal Reform Department	88,777.0	
28054	Court Management Services	367,847.0	
30000	Ministry of Foreign Affairs and Foreign Trade	4,500,151.0	89,292.0
40000	Ministry of Labour and Social Security	3,429,439.0	813,000.0
40000B	Ministry of Labour and Social Security, Capital, Multilateral/ Bilateral Programme(s)	7,973,764.0	
41000	Ministry of Education, Youth and Information	100,473,064.0	825,000.0
41000A	Ministry of Education, Youth and Information, Capital	732,559.0	
41000B	Ministry of Education, Youth and Information, Capital, Multilateral/Bilateral Programme(s)	938,075.0	
41051	Child Development Agency	2,550,638.0	1,802.0
42000	Ministry of Health	63,969,045.0	241,179.0
42000A	Ministry of Health, Capital		1,960,500.0
42000B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	2,165,928.0	221,650.0
42034	Bellevue Hospital	1,586,770.0	
42035	Government Chemist	53,656.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	3,331,540.0	520,669.0
	Carried Forward	419,976,975.0	26,750,660.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	419,976,975.0	26,750,660.0
46000A	Ministry of Culture, Gender, Entertainment and Sport, Capital	19,310.0	
46000B	Ministry of Culture, Gender, Entertainment and Sport, Capital, Multilateral/Bilateral Programme(s)	1,415.0	
50000	Ministry of Industry, Commerce, Agriculture and Fisheries	6,266,877.0	533,963.0
50000A	Ministry of Industry, Commerce, Agriculture and Fisheries, Capital	1,350,000.0	
50000B	Ministry of Industry, Commerce, Agriculture and Fisheries, Capital, Multilateral/Bilateral Programme(s)	122,378.0	
50038	The Companies Office of Jamaica		458,504.0
56000	Ministry of Science, Energy and Technology	4,720,628.0	212,068.0
56000A	Ministry of Science, Energy and Technology, Capital	330,136.0	700,000.0
56000B	Ministry of Science, Energy and Technology, Capital, Multilateral/Bilateral Programme(s)	472,613.0	
56039	Post and Telecommunications Department	1,934,004.0	754,263.0
68000	Ministry of Transport and Mining	8,705,296.0	314,377.0
68000A	Ministry of Transport and Mining, Capital	771.0	
	Carried Forward	443,900,403.0	29,723,835.0

	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	443,900,403.0	29,723,835.0
72000	Ministry of Local Government and Community Development	10,176,895.0	2,405,820.0
72000A	Ministry of Local Government and Community Development, Capital	570,651.0	
72000B	Ministry of Local Government and Community Development, Capital, Multilateral/Bilateral Programme(s)	124,963.0	
	Total	<u>454,772,912.0</u>	<u>32,129,655.0</u>

Passed in the House of Representatives this 21st day of March, 2018.

PEARNEL P. CHARLES, CD, MP, JP

Speaker.

Passed in the Senate this 23rd day of March, 2018.

THOMAS TAVARES-FINSON, CD, QC, JP

President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Sgd. Heath E. Cooke
Clerk to the Houses of Parliament.